

LOS ANGELES UNIFIED SCHOOL DISTRICT

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Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Strategies

Timothy Popejoy

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RESOLUTION 2021-26

BOARD REPORT NO. 060-21/22

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO REDEFINE THE ROOSEVELT HIGH SCHOOL COMPREHENSIVE MODERNIZATION PROJECT TO INCLUDE THE EXPANSION AND UPGRADE OF THE FOOTBALL FIELD, RUNNING TRACK AND FIELD EVENT FACILITIES, AND THE BASEBALL AND SOFTBALL FIELD

WHEREAS, Los Angeles Unified School District (Los Angeles Unified) staff proposes that the Board of Education (Board) approve an amendment to the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to redefine the Roosevelt High School Comprehensive Modernization Project (Project) to include the expansion and upgrade of the football field, track and field event facilities, and the baseball and softball field; and

WHEREAS, The updated School Upgrade Program (SUP) framework and the Measure RR Implementation Plan, which will help guide the identification of sites and development of project proposals, reflect the goals of and priorities for Measure RR; and

WHEREAS, The need for competitive athletic amenities were identified as a high priority for attracting and retaining high school students; and

WHEREAS, Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the SUP to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District; and

WHEREAS, Projects to upgrade high school competitive athletic facilities will be undertaken within each Board District under the School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency category of need; and

WHEREAS, Funds are targeted for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams; and

RESOLUTION 2021-26

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO REDEFINE THE ROOSEVELT HIGH SCHOOL COMPREHENSIVE MODERNIZATION PROJECT TO INCLUDE THE EXPANSION AND UPGRADE OF THE FOOTBALL FIELD, RUNNING TRACK AND FIELD EVENT FACILITIES, AND THE BASEBALL AND SOFTBALL FIELD

WHEREAS, Proposed projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff; and

WHEREAS, The existing football field, running track, field event facilities, and the baseball and softball field at Roosevelt High School are currently undersized and deteriorated; and

WHEREAS, The proposed redefined scope will upgrade existing outdoor athletic facilities at Roosevelt High School, providing an improved student and community experience to host athletic events and team practices; and

WHEREAS, The scope of the proposed project includes, but is not limited to, the construction and/or installation of:

- Upgraded football field, running track, and field event facilities, including a regulation-sized natural grass football field and rubberized competition track, lighting, goal posts, scoreboard, press box, bleachers (home and visitor), concessions, restrooms, and ticket booths; and
- Upgraded baseball and softball field including natural grass and infield surfaces, lighting, scoreboards, dugouts and bullpens (home and visitor), backstops, netting, batting cages, and bleachers; and
- Site infrastructure, fencing, furnishings, fixtures and equipment, gates, and other upgrades as required to support the new facilities; and

WHEREAS, Construction of the proposed additional athletics scope is anticipated to begin in the third quarter of 2023 and be completed in the first quarter of 2025; and

WHEREAS, The redefined project's new scope is not anticipated to delay the scope already approved for the Project, which is anticipated to be completed in the third quarter of 2023; and

WHEREAS, The Roosevelt High School campus has three high schools that utilize the athletic facilities – Roosevelt High School, Math Science Technology Magnet Academy, and Boyle Heights STEM Magnet Academy; and

WHEREAS, As of the 2020-2021 Electronic Capacity Assessment Review, (E-CAR), the campus served 2,023 students in ninth through twelfth grade; and

WHEREAS, Approval of the proposal will authorize Los Angeles Unified staff to proceed with the implementation of the proposed redefined project and expenditure of Bond Program funds; and

WHEREAS, The redefinition of the Project to include the expansion and upgrade of the football field, track and field event facilities, and the baseball and softball field increases the project budget by \$26,674,747, which results in an updated project budget of \$216,391,148 and is funded by bond funds allocated to the School Upgrade Program (SUP) for major modernizations, upgrades, and reconfigurations to school campuses; and

RESOLUTION 2021-26

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO REDEFINE THE ROOSEVELT HIGH SCHOOL COMPREHENSIVE MODERNIZATION PROJECT TO INCLUDE THE EXPANSION AND UPGRADE OF THE FOOTBALL FIELD, RUNNING TRACK AND FIELD EVENT FACILITIES, AND THE BASEBALL AND SOFTBALL FIELD

WHEREAS, This action will require the transfer of \$26,674,747 from the Bond Program funds in the SUP targeted for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amount targeted for upgrades to athletic facilities in Board District 2; and

WHEREAS, The Project is currently under construction and has completed the installation of a new gymnasium and will soon provide new tennis courts and exterior basketball courts to support the campus athletic programs; and

WHEREAS, Redefining the Project instead of proposing a new standalone athletic facility upgrade project will enable staff to better coordinate design and construction efforts and minimize impacts on the learning environment; and

WHEREAS, Los Angeles Unified staff has concluded that this proposed Facilities SEP amendment is in alignment with the School Construction Bond Citizens' Oversight Committee (BOC) recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board approve an amendment to the Facilities SEP to redefine the Roosevelt High School Comprehensive Modernization Project to include the expansion and upgrade of the football field, track and field event facilities, and the baseball and softball field, as described in Board Report No. 060-21/22, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board and posted on the Bond Oversight Committee's website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Bond Oversight Committee and Los Angeles Unified.

ADOPTED on September 2, 2021, by the following vote:

AYES: 12

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Rachel Greene/

Rachel Greene
Chair

/Margaret Fuentes/

Margaret Fuentes
Secretary



Board of Education Report

File #: Rep-060-21/22, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Redefine the Roosevelt High School Comprehensive Modernization Project to Include the Expansion and Upgrade of the Football Field, Running Track and Field Event Facilities, and the Baseball and Softball Field

September 14, 2021

Facilities Services Division

Action Proposed:

Approve an amendment to the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to redefine the Roosevelt High School Comprehensive Modernization Project (Project) to include the expansion and upgrade of the football field, track and field event facilities, and the baseball and softball field. The budget for the redefined project is \$216,391,148, an increase of \$26,674,747.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the project including budget modification and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework (Board Report No. 027-21/22). The updated School Upgrade Program framework and the Measure RR Implementation Plan, which will help guide the identification of sites and development of project proposals, reflect the goals of and priorities for Measure RR. Moreover, they also reflect the input solicited earlier this year from Community of Schools Administrators and Local District leadership. Through an engagement process, priorities for future investments in school facilities and school technology, regardless of school type and/or grade level, were identified. The need for competitive athletic amenities were identified as a high priority for attracting and retaining high school students.

Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the SUP to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Projects to upgrade high school competitive athletic facilities will be undertaken within each Board District under the School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency category of need. Funds are targeted for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams. Proposed projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff.

The existing football field, running track, field event facilities, and the baseball and softball field at Roosevelt High School are currently undersized and deteriorated. This limits the campus's ability to host competitive events and team practices onsite.

The proposed redefined scope will upgrade existing outdoor athletic facilities at Roosevelt High School, providing an improved student and community experience to host athletic events and team practices. The scope of the proposed project includes, but is not limited to, the construction and/or installation of:

- Upgraded football field, running track, and field event facilities, including a regulation-sized natural grass football field and rubberized competition track, lighting, goal posts, scoreboard, press box, bleachers (home and visitor), concessions, restrooms, and ticket booths.
- Upgraded baseball and softball field including natural grass and infield surfaces, lighting, scoreboards, dugouts and bullpens (home and visitor), backstops, netting, batting cages, and bleachers.
- Site infrastructure, fencing, furnishings, fixtures and equipment, gates, and other upgrades as required to support the new facilities. Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), and any other required improvements or mitigations to ensure compliance with local, state and/or federal facilities requirements.

Construction of the proposed additional athletics scope is anticipated to begin in the third quarter of 2023 and be completed in the first quarter of 2025. The redefined project's new scope is not anticipated to delay the scope already approved for the Project, which is anticipated to be completed in the third quarter of 2023.

The Roosevelt High School campus has three high schools that utilize the athletic facilities - Roosevelt High School, Math Science Technology Magnet Academy, and Boyle Heights STEM Magnet Academy. As of the 2020-2021 Electronic Capacity Assessment Review, (E-CAR), the campus served 2,023 students in ninth through twelfth grade. The campus is located in the Boyle Heights Community of Schools, Local District East, and Board District 2 (Mónica García).

Expected Outcomes:

Adoption of the proposed amendment to the Facilities SEP to redefine the Roosevelt High School Comprehensive Modernization Project. Approval will authorize staff to proceed with the implementation of the proposed redefined project and expenditure of Bond Program funds.

Board Options and Consequences:

The Board may adopt the proposal, which will allow staff to immediately begin designing the upgrades to the Roosevelt High School football field, track and field event facilities, and the baseball and softball field.

The Board may elect not to adopt the proposal, and staff will be unable to initiate the proposed upgrades. As a result, Roosevelt High School will continue to operate with inadequately sized and aging football field, running track, field event facilities, and the baseball and softball field.

Policy Implications:

The proposal does not impact Los Angeles Unified policy. It furthers implementation of the Modernization, Upgrade and Development of High School Athletic Facilities Board Resolution (Res-030-20/21).

Budget Impact:

The redefinition of the Roosevelt High School Comprehensive Modernization Project to include the expansion and upgrade of the football field, track and field event facilities, and the baseball and softball field increases the project budget by \$26,674,747, which results in an updated project budget of \$216,391,148.

The Project is funded by Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses. This action will require the transfer of \$26,674,747 from the Bond Program funds in the School Upgrade Program targeted for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amount targeted for upgrades to athletic facilities in Board District 2.

The project budget was prepared based on the current information known, and assumptions about the project scope, site conditions, and market conditions. The project budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the project.

Student Impact:

The proposed redefined project will enhance and expand the competitive athletic facilities at Roosevelt High School, providing the opportunity for students to engage in athletic and other events on the upgraded and expanded fields.

Issues and Analysis:

The Roosevelt High School Comprehensive Modernization Project (Project No. 10366803) is currently under construction and has completed the installation of a new gymnasium and will soon provide new tennis courts and exterior basketball courts to support the campus athletic programs. The redefined scope will address the undersized, aging, and deteriorating football field, running track, field event facilities, and the baseball and softball field. Redefining the comprehensive modernization project instead of proposing a new standalone athletic facility upgrade project will enable staff to better coordinate design and construction efforts and minimize impacts on the learning environment. Staff will implement all opportunities to minimize construction impacts on the school's operations and explore design and construction cost and schedule efficiencies. The redefined project's new scope is not anticipated to delay the scope already approved for the Project, which is anticipated to be completed in the third quarter of 2023.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed project in accordance with the California Environmental Quality Act (CEQA).

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on September 2, 2021. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Attachments:

Attachment A - BOC Resolution

Informatives:

None.

Submitted:

8/27/21

RESPECTFULLY SUBMITTED,

APPROVED BY:

MEGAN K. REILLY
Interim Superintendent

PEDRO SALCIDO
Interim Deputy Superintendent

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

APPROVED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

ANTHONY AGUILAR
Chief of Special Education, Equity and Access

___ Approved as to budget impact statement.

PRESENTED BY:

AARON BRIDGEWATER
Director of Facilities Planning and Development
Facilities Services Division